

Nomenclature	Heading	Instrument Programme	Type	Period	2021 Budget Final	2022 Budget Final	2023 Budget	2024 Budget	2025 Draft Budget	2026 Financial Programming	2027 Financial Programming
	Training Programme — Indirect research										
01 01 02 11	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Direct research	EURATOM	dc	(21-27)	58,081	56,277	56,477	55,277	55,977	56,277	57,277
01 01 02 12	External personnel implementing the Euratom Research and Training Programme — Direct research	EURATOM	dc	(21-27)	10,664	10,455	10,455	10,455	10,455	10,455	10,455
01 01 02 13	Other management expenditure for the Euratom Research and Training Programme — Direct research	EURATOM	dc	(21-27)	30,239	31,377	31,050	32,250	31,550	35,314	35,697
01 01 03	Support expenditure for the International Thermonuclear Experimental Reactor (ITER)				6,861	7,112	7,720	8,297	8,024	8,123	8,287
01 01 03 01	Expenditure related to officials and temporary staff implementing ITER	ITER	dc	(21-27)	5,205	5,409	5,822	6,120	6,120	5,919	6,038
01 01 03 02	External personnel implementing ITER	ITER	dc	(21-27)	0,196	0,203	0,237	0,244	0,250	0,223	0,227
01 01 03 03	Other management expenditure for ITER	ITER	dc	(21-27)	1,460	1,500	1,661	1,933	1,654	1,981	2,022
01 02	Horizon Europe				10 825,624	11 529,037	11 698,579	12 083,921	11 939,130	11 378,588	11 146,393
01 02 01	Excellent Science (Pillar I)				2 915,672	3 265,815	3 355,674	3 404,960	3 366,705	3 154,992	3 053,573
01 02 01 01	European Research Council	HORIZONEU	co	(21-27)	1 847,150	2 112,328	2 163,730	2 176,231	2 156,006	2 021,184	1 941,165
01 02 01 02	Marie Skłodowska-Curie Actions	HORIZONEU	co	(21-27)	796,621	851,027	880,673	899,755	884,231	842,151	825,172
01 02 01 03	Research infrastructures	HORIZONEU	co	(21-27)	271,901	302,460	311,271	328,974	326,468	291,657	287,235
01 02 02	Global Challenges and European Industrial Competitiveness (Pillar II)				5 825,123	6 058,492	6 171,512	6 463,093	6 355,426	6 085,834	5 982,620
01 02 02 10	Cluster 'Health'	HORIZONEU	co	(21-27)	625,814	605,259	536,134	675,549	591,712	648,690	769,388
01 02 02 11	Cluster 'Health' — Innovative Health Initiative Joint Undertaking	HORIZONEU	co	(21-27)	100,455	150,905	201,385	176,591	209,623	194,295	126,227
01 02 02 12	Cluster 'Health' — Global Health EDCTP3 Joint Undertaking	HORIZONEU	co	(21-27)	33,336	69,630	133,694	144,172	176,882	143,474	68,480
01 02 02 20	Cluster 'Culture, Creativity and Inclusive Society'	HORIZONEU	co	(21-27)	168,097	258,071	263,019	306,613	303,328	178,550	171,005
01 02 02 30	Cluster 'Civil Security for Society'	HORIZONEU	co	(21-27)	238,315	202,756	179,434	204,321	217,788	140,561	124,823
01 02 02 31	Cluster 'Civil Security for Society' — European Cybersecurity Industrial, Technology and Research Competence Centre	HORIZONEU	co	(21-27)							
01 02 02 40	Cluster 'Digital, Industry and Space'	HORIZONEU	co	(21-27)	1 284,452	1 287,262	1 181,015	1 174,980	1 222,056	1 267,610	1 270,700
01 02 02 41	Cluster 'Digital, Industry and Space' — European High-Performance Computing Joint Undertaking (EuroHPC)	HORIZONEU	co	(21-27)	117,464	122,941	122,391	125,228	123,081	128,082	125,778
01 02 02 42	Cluster 'Digital, Industry and Space' — Chips Joint Undertaking	HORIZONEU	co	(21-27)	210,000	250,000	490,897	518,806	462,140	310,900	292,227
01 02 02 43	Cluster 'Digital, Industry and Space' — Smart Networks and Services Joint Undertaking	HORIZONEU	co	(21-27)	121,128	121,529	131,204	127,335	121,837	124,900	116,421

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01 02 02 50	Cluster 'Climate, Energy and Mobility'	HORIZONEU	co	(21-27)	1 210,435	1 290,578	1 108,862	1 309,843	1 071,810	1 353,715	1 113,209
01 02 02 51	Cluster 'Climate, Energy and Mobility' — Single European Sky ATM Research 3 Joint Undertaking	HORIZONEU	co	(21-27)	40,000	86,281	86,511	91,089	87,690	89,871	94,390
01 02 02 52	Cluster 'Climate, Energy and Mobility' — Clean Aviation Joint Undertaking	HORIZONEU	co	(21-27)	229,925	150,583	231,570	148,885	403,415	121,814	354,363
01 02 02 53	Cluster 'Climate, Energy and Mobility' — Europe's Rail Joint Undertaking	HORIZONEU	co	(21-27)	73,000	90,590	91,734	103,995	87,889	76,000	52,000
01 02 02 54	Cluster 'Climate, Energy and Mobility' — Clean Hydrogen Joint Undertaking	HORIZONEU	co	(21-27)	150,000	150,000	195,179	116,986	88,379	126,987	137,301
01 02 02 60	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'	HORIZONEU	co	(21-27)	1 119,808	1 011,750	1 042,612	1 061,697	1 050,374	1 018,153	1 000,999
01 02 02 61	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment' — Circular Bio-based Europe Joint Undertaking	HORIZONEU	co	(21-27)	71,130	178,490	147,800	144,173	117,088	141,910	144,400
01 02 02 70	Non-nuclear direct actions of the Joint Research Centre	HORIZONEU	co	(21-27)	31,763	31,867	28,070	32,830	20,334	20,322	20,909
01 02 03	Innovative Europe (Pillar III)				1 524,667	1 598,358	1 619,435	1 660,356	1 634,165	1 577,419	1 558,373
01 02 03 01	European Innovation Council	HORIZONEU	co	(21-27)	1 120,602	1 140,759	1 159,787	1 166,817	1 139,152	1 155,826	1 144,271
01 02 03 02	European innovation ecosystems	HORIZONEU	co	(21-27)	56,614	73,351	67,631	84,133	85,080	48,675	47,589
01 02 03 03	European Institute of Innovation and Technology (EIT)	HORIZONEU	co	(21-27)	347,451	384,248	392,016	409,406	409,933	372,919	366,514
01 02 04	Widening participation and strengthening the European Research Area				444,911	465,896	431,963	441,785	442,793	412,448	406,389
01 02 04 01	Widening participation and spreading excellence	HORIZONEU	co	(21-27)	365,989	385,001	384,196	391,704	392,595	378,064	373,558
01 02 04 02	Reforming and enhancing the European R&I system	HORIZONEU	co	(21-27)	78,922	80,895	47,766	50,081	50,198	34,384	32,831
01 02 05	Horizontal operational activities	HORIZONEU	co	(21-27)	115,251	140,475	119,996	113,727	140,042	147,895	145,439
01 03	Euratom Research and Training Programme				157,035	162,700	178,746	173,780	180,160	181,872	190,857
01 03 01	Fusion research and development	EURATOM	dc	(21-27)	101,864	106,294	110,561	113,764	118,144	116,268	122,436
01 03 02	Nuclear fission, safety and radiation protection (indirect actions)	EURATOM	dc	(21-27)	46,253	48,276	60,054	51,960	53,960	53,103	55,921
01 03 03	Nuclear direct actions of the Joint Research Centre	EURATOM	dc	(21-27)	8,918	8,130	8,130	8,055	8,055	12,500	12,500
01 04	International Thermonuclear Experimental Reactor (ITER)				857,133	702,982	542,129	428,002	478,482	844,260	654,732
01 04 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy	ITER	dc	(21-27)	857,133	702,982	542,129	428,002	478,482	844,260	654,732
01 20	Pilot projects, preparatory actions, prerogatives and other actions				9,772	16,819	26,980	24,480			
01 20 03	Other actions										

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07 01 06	Support expenditure for Justice	JUSTICE	co	(21-27)	1,000	0,970	1,100	1,100	1,100	1,100	1,100
07 02	European Social Fund Plus (ESF+)				100,132	86,142	90,600	91,500	107,374	109,739	111,702
07 02 04	ESF+ — Employment and Social Innovation (EaSI) strand	ESF+	co	(21-27)	100,132	86,142	90,600	91,500	107,374	109,739	111,702
07 03	Erasmus+				2 620,138	3 355,367	3 617,929	3 738,993	3 908,254	3 798,408	4 173,623
07 03 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training				2 298,695	2 938,931	3 182,661	3 273,840	3 423,679	3 327,412	3 631,790
07 03 01 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management	ERASMUS+	co	(21-27)	1 929,650	2 269,775	2 403,620	2 617,732	2 915,025	2 748,245	2 954,445
07 03 01 02	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Direct management	ERASMUS+	co	(21-27)	369,045	669,156	779,041	656,108	508,655	579,167	677,346
07 03 02	Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth	ERASMUS+	co	(21-27)	272,638	351,401	365,603	393,914	408,898	397,424	455,789
07 03 03	Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies	ERASMUS+	co	(21-27)	48,805	65,036	69,665	71,239	75,676	73,573	86,044
07 04	European Solidarity Corps				129,128	134,710	137,298	136,986	139,727	142,524	145,443
07 04 01	European Solidarity Corps	ESC	co	(21-27)	129,128	134,710	137,298	136,986	139,727	142,524	145,443
07 05	Creative Europe				289,141	386,622	310,328	311,160	326,982	225,973	230,020
07 05 01	Culture strand	CREATIVEEU	co	(21-27)	94,520	131,098	102,685	103,802	108,015	74,684	76,181
07 05 02	Media strand	CREATIVEEU	co	(21-27)	167,490	221,487	180,532	178,754	189,672	131,087	133,435
07 05 03	Cross-sectoral strand	CREATIVEEU	co	(21-27)	27,131	34,037	27,111	28,603	29,295	20,202	20,404
07 06	Citizens, Equality, Rights and Values				91,944	206,619	205,142	209,490	224,812	79,989	78,816
07 06 01	Equality and rights	RIGHTS	co	(21-27)	28,099	39,710	32,822	37,520	39,182	15,158	14,732
07 06 02	Citizens engagement and participation in the democratic life of the Union	RIGHTS	co	(21-27)	13,408	41,237	33,154	57,671	89,701	23,576	17,371
07 06 03	Daphne	RIGHTS	co	(21-27)	19,190	32,473	29,982	26,147	27,314	3,039	2,364
07 06 04	Union values	RIGHTS	co	(21-27)	31,248	93,200	109,184	88,152	68,616	38,215	44,349
07 07	Justice				45,696	42,657	38,665	40,691	40,650	40,643	40,345
07 07 01	Promoting judicial cooperation	JUSTICE	co	(21-27)	12,532	11,444	11,373	10,987	10,886	10,974	10,893